

Submitted to: Overview and Scrutiny Committee, 7 January 2015

Title: Progress in delivering commitments contained in the Labour Manifesto and adopted as Council policy in June 2011

Submitted by: Strategic Director Organisational Transformation and Head of Transformation

Report

1. Nottingham Labour's 2011 Manifesto, was adopted as Council policy in June 2011. The commitments within the Manifesto form the basis of the Council's policies and priorities and have been incorporated into its strategic planning processes since that date.
2. A report on the progress made to date is now timely ahead of the local elections in May 2015 as the Council comes to the end of its current political administration and was considered by Executive Board on 16 December 2014.
3. Of the 137 Manifesto commitments, 128 are already complete or will be completed satisfactorily by March 2015. Performance is close to target but unlikely to be fully met by March 2015 on five commitments and only three will not be achieved.
4. The Council's Corporate Performance Management Framework (PMF) was significantly revised and adopted in February 2014 and, as well as setting out our high level performance management approach, is key to provides the guiding principles for managing and reporting these high level priorities of the Council and their subsequent delivery by its services.
5. Keeping citizens informed on progress was a key manifesto commitment adopted as Council Policy. By providing an update on progress made against its key priorities, citizens are provided with an open and transparent demonstration of what has been achieved. Therefore regular performance updates are routinely reported each year in the Nottingham Arrow and available on Nottingham Insight to ensure citizens can access the information easily and in a way that is easy to understand.
6. **Appendix A** provides a headline assessment for each of the commitments contained in the Manifesto. Each commitment has been given a Red-Amber-Green (RAG) assessment based on the following:
 - RED = target will not be achieved by March 2015
 - AMBER = performance near target and/or significant progress made but unlikely to be fully achieved by March 2015
 - GREEN = completed or on track to achieve target by March 2015
7. **Appendix B** provides additional detail and the key achievements the Council has made against each of the 5 highest priority Labour Manifesto commitments adopted as Council policy:
 - Cut unemployment by a quarter
 - Continue to cut crime and halve Anti-Social Behaviour (ASB)
 - Ensure that more school leavers get a job, training or further education than any other city

- Your neighbourhood as clean as the city centre
- Help you keep your energy bills down

Background papers, other than published works or those disclosing confidential or exempt information

None.

Published documents referred to in compiling this report

1. Adoption of the commitments in the Labour manifesto as the basis of council policies – Council June 2011
2. A revised Performance Management Framework for Nottingham City Council - Audit Committee, February 2014

Contact colleague

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Appendices

Appendix A - Progress made against the Labour Manifesto commitments adopted as Council Policy

Appendix B – Detailed progress and key achievements for the 5 highest priority Labour Manifesto commitments adopted as Council Policy